

Agenda
Crittenden County Quorum Court
December 17, 2024

- Item #1 Call to order – Prayer - Pledge
- Item #2 Roll Call
- Item #3 Approval of November2024 Minutes
- Item #4 Treasurer’s Report
- Item #5 Bid Openings
- Item #6 Public Comments
- Item #7 Committee Reports

- Old Business
- Item #8 Joe Rogers, County Attorney (Employees Overtime)
- Item #9 Appropriation Ordinance (Budget)
- Item #10 Election Commission (Frank Barton)
- Item #11 R F Q Ambulance
- Item #12 Joe Rogers, County Attorney

ORDINANCE NO.

AN ORDINANCE MAKING AN APPROPRIATION FOR 2025 FOR CRITTENDEN COUNTY, ARKANSAS:

BE IT ENACTED BY THE QUORUM COURT OF CRITTENDEN COUNTY, ARKANSAS:

SECTION 1. THE PROJECTED TOTAL EXPENSES FOR 2024 AND THE INITIAL APPROPRIATIONS FOR 2025 ARE AS FOLLOWS:

	<u>2024 Final Projections</u>	<u>2025</u>
A: COUNTY GENERAL		
COUNTY JUDGE	\$ 478,773.29	\$ 559,318.27
COUNTY CLERK	\$ 535,592.78	\$ 652,090.58
CIRCUIT CLERK	\$ 704,892.25	\$ 935,052.29
TREASURER	\$ 322,798.59	\$ 355,913.78
COLLECTOR	\$ 382,817.52	\$ 545,010.20
ASSESSOR	\$ 759,919.96	\$ 888,354.71
MAGISTRATES	\$ 221,044.82	\$ 249,058.20
MAINT. & INSURANCE	\$ 1,172,515.37	\$ 1,482,098.90
ELECTIONS	\$ 284,338.02	\$ 96,996.36
RETIRED EMPLOYEES	\$ 1,714.66	\$ 2,000.00
PUBLIC HEALTH	\$ 109,416.17	\$ 129,950.00
SHERIFF	\$ 3,098,248.60	\$ 3,500,343.11
CIRCUIT COURT	\$ 58,154.28	\$ 78,000.00
CIRCUIT COURT - ALEXANDER	\$ 81,175.98	\$ 91,982.10
CIRCUIT COURT - CHRESTMAN	\$ 12,910.00	\$ -
DISTRICT COURTS	\$ 361,571.31	\$ 382,000.00
JUVENILE	\$ 704,552.71	\$ 869,058.09
PROSECUTING ATTORNEY	\$ 363,417.11	\$ 423,279.55
CORONER	\$ 150,651.28	\$ 140,560.97
VETERANS SERV. OFFICE	\$ 61,270.00	\$ 74,987.15
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SUB TOTAL COUNTY GENERAL	\$ 9,865,774.70	\$ 11,456,054.27
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B. COUNTY ROAD	\$ 2,870,231.27	\$ 3,674,951.55
C. CO ROAD WHOLESALE FUEL TAX	\$ 183,506.25	\$ 185,500.00
D. TREASURER'S EQUIPMENT ACCT	\$ 39,520.00	\$ 58,000.00
E. COLLECTOR'S AUTOMATION FUND	\$ 117,482.86	\$ 147,647.62
F. COURT AUTOMATION FUND	\$ 7,861.93	\$ 7,500.00
G. ASSESSOR HOMESTEAD	\$ 7,900.00	\$ 38,500.00
H. COURT RECORDERS FUND	\$ 243,344.61	\$ 242,802.34
I. COUNTY LIBRARY	\$ 373,494.87	\$ 454,255.05
J. COUNTY SANITATION	\$ 75,700.00	\$ 113,500.00
K. PROPERTY REAPPRAISAL	\$ 187,635.00	\$ 196,000.00
L. JAIL	\$ 7,695,921.47	\$ 9,259,027.44
M. SEARCH & RESCUE	\$ 3,964.00	\$ 11,064.00
N. 9-1-1 EMERG. SERV.	\$ 1,024,860.97	\$ 2,082,660.99
O. PUBLIC DEFENDER	\$ 228,407.40	\$ 261,308.82
P. ADULT DRUG COURT	\$ 3,200.00	\$ 5,000.00
Q. JUVENILE PROBATION	\$ 128,363.93	\$ 63,068.00
R. POLICE RADAR & EQUIP.	\$ 6,755.44	\$ 8,300.00
S. HOSPITAL SALES TAX BUILDING FUND		
T. LAW LIBRARY	\$ 21,449.76	\$ 22,000.00
U. ARPA REVENUE	\$ 4,193,044.33	\$ 2,000,000.00
V. COUNTY MUSEUM	\$ 32,455.23	\$ 70,999.06
W. Drug Control Fund	\$ 4,190.00	\$ 5,000.00
X. EAYS	\$ 21,996.00	\$ 32,775.00
Y. Circuit Clerk Commission Fees		\$ 16,000.00
Z. Late Assessment Fee	\$ 4,685.27	\$ 14,000.00
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Sub Total all Others	\$ 17,475,970.59	\$ 18,969,859.88
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GRAND TOTAL	\$ 27,341,745.29	\$ 30,425,914.15
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SECTION 2. THE BUDGET DOCUMENTS SHOWING THE LINE ITEM APPROPRIATIONS SHALL BE ATTACHED HERETO AND SHALL BE INCORPORATED HEREIN AS IF SET OUT WORD FOR WORD. SALARIES AND WAGES SET FORTH THEREIN ARE PROJECTIONS FOR BUDGETING PURPOSES ONLY.

SECTION 3. ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HERewith ARE HEREBY REPEALED.

SECTION 4. AN EMERGENCY IS HEREBY DECLARED AND THIS SHALL BE EFFECTIVE IMMEDIATELY UPON PASSAGE AND SHALL EXPIRE ON DECEMBER 31, 2025.

SECTION 5. THIS ORDINANCE SHALL BE EFFECTIVE UPON ITS PASSAGE AND APPROVAL.

ADOPTED THIS 19th DAY OF NOVEMBER, 2024

COUNTY JUDGE

ATTEST:

COUNTY CLERK

2025 APPROPRIATION ORDINANCE